

Church Profile







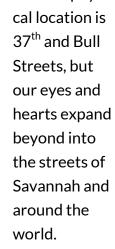
It is with all humility that we know ourselves to be the oldest church in Georgia. Founded in 1733, when General James Oglethorpe established the colony, Christ Church Anglican was initially a parish of the Church of England. It was home to the first American Sunday School, as well as the first published hymnal in English. Our history includes notable rectors John Wesley, George Whitefield and hymn-writer Bland Tucker, and parishioners Johnny Mercer (song-writer) and Juliette Gordon Low (founder of the Girl Scouts).

In 2007, due to irreconcilable theological differences, CCA departed from The Episcopal Church, USA. As a result of consequent litigation, the congregation lost its historic property and assets but carried on with public worship at Independent Presbyterian Church, whose members graciously offered us their

building for over three years. While looking for a new church home, CCA leadership put a priority on our

Mission and Ministry in an area of the city that had great need. The Thomas Square Neighborhood was selected, and the original Hull Memorial Presbyterian Church built in 1914 was purchased. Both the church building and Thomas Square neighborhood were in need of renewal and renovation. Over the last three and half years CCA partnered with community foundations and churches to secure grants to renovate a beautiful three-story Victorian house it had previously acquired one block away from our new church building. This building is now named "The Whitefield Center" and has become our signature outreach facility serving the Thomas Square Neighborhood and beyond.

By God's grace, we've "found our footing" these past few years, and stand ripe with vision, hope and opportunity for the years ahead. Our physi-







Rather than a simple phrase, or even "vision statement," our vision is a four-page document that gives an honest assessment of our present identity, a hopeful picture of where we believe God is taking us, and a practical expression of how, by God's grace, we plan to get there. The vision is broken into four main areas.













Sunday worship offers three services:

- 8 a.m. 1928 Book of Common Prayer
- 10:30 a.m. ACNA rite
- 9 p.m. Compline service sung in candlelight

Music is an important piece of CCA's worship, exhibited by its five choirs: the Parish Choir, the Folk Group, Choristers (children's choir), the Bell Choir, and the Compline Choir (the only auditioned choir). Others that assist in worship include Ushers, Flower and Altar Guilds, Acolytes, Lectors, Eucharistic Ministers and Prayer Teams. Gospel preaching is essential, and we celebrate both Word and Sacrament as the essential ingredients of the visible Church.



We see catechesis as the heart of Christian formation in our parish, the goal being a sustainable faith, lasting through high school and into college, young adulthood, singleness, marriage (for many), children (for many), career and eventually retirement, aging and death. From cradle to grave, the Gospel of Jesus Christ is the cornerstone of this sustainable faith.



We've found intergenerational education to be an important element of nurturing such a faith, and it is a distinctive of our congregation. Biblically based and structured according to the Church year, catechesis reaches all ages with a call to deeper engagement in the Gospel.



We believe the Christian life is most fully experienced in community, or "Life Together," encouraging our parish family to love one another while building a supportive community for all people in every stage of life.





Several examples of community at CCA are:

- Stephen Ministry, a one-on-one caring ministry in the name of Christ
- Monthly parish breakfasts
- Annual or bi-annual parish retreats
- Women of CCA
- Men of CCA
- Founders' Day Oyster Roast
- Hospitality Guild and Feastmakers





CCA does not exist for its own self-perpetuation, but for God's mission, in the local neighborhood, city, region, and throughout the world. Though we are not a neighborhood church, we see ourselves as a church for the neighborhood. The Whitefield Center, our urban ministry house, has the Mission of raising the educational level and quality of life in the geographic "heart" of

Savannah – The Thomas Square Neighborhood. Whitefield seeks character transformation "one life at a time," by implementing virtues and character building through all its initiatives. These include High School Diploma Recovery through an on-site Academy; daily after-

school mentoring and tutoring through *Urban Hope*; Adult Basic Literacy instruction; Financial Literacy instruction in neighborhood schools; Resident Advocacy and Bible Instruction in a local senior home facility for lower incomes; and functioning as a home for five local partners who serve inner city youth. In addition, we offer twice-monthly lunches to the homeless at The Lunch Place, where we transform our parish hall into a joyous place of hospitality and hope.

Regional missions involve our support of campus ministries including Anglican Campus Fellowship, founded out of our parish. We have established a congregation in Statesboro, Georgia, home of one of the fastest growing universities in the south. We have called a Church Planting Curate, the Rev. Drew Miller, to shepherd this congregation for the next several years.

We also support global missions and send teams to Haiti, Uganda, Nepal, Kurdistan and other parts of the world. Our Annual Savannah Tour of Homes and Gardens has been an integral part of the Church's mission work since 1935 through its ministry of hospitality and the generation of substantial funds for local and global Christian-

based ministries. This event involves hundreds of volunteers from the church and the community and draws visitors from around the country. Tour grants in recent years have been awarded to Urban Hope, Young Life, Kairos Prison Ministry, Crisis Pregnancy Centers and a variety of Missionary Sending agencies, including the New Wineskins Network.





VESTRY

A Nine person elected Vestry, including a Vestry Warden and Council Warden, plus the Rector, who serves as chair, a Clerk and a Chancellor.

The Vestry is the "Strategic" arm of the parish, serving as the board of the corporation, overseeing management of the physical plant and finances, and assisting the Rector in matters of personnel. More importantly, vestry members are called to be examples to the flock and work alongside the Rector in guiding the parish.

PARISH COUNCIL

Twelve to fourteen people appointed by the Vestry for one-year terms who may be re-appointed indefinitely. Members are usually committee chairs or ministry team leaders in addition to full-time program staff. The Council Warden chairs the meetings.

The Council is the "Tactical" arm of the parish, focusing on communication, coordination, and collaboration in ministry.

STAFF

Three full-time priests:

- Marc Robertson (Rector for 28 years, planning to retire in 2020)
- Joe Gasbarre (Parish Catechist, overseeing spiritual formation)
- Drew Miller (Church Planting Curate, overseeing Statesboro Anglican Mission)

Four Deacons:

• Two of whom receive small stipends

Full-time staff:

Parish Life Administrator, Parish Musician and a Facilities Manager

Part-time staff positions:

 Two Communication Coordinators, an Associate Parish Musician, a Financial Administrator, two Nursery attendants and two Assistant Youth Leaders



2018 OPERATING FUND OVERVIEW

We ended 2018 in very good shape financially in the Operating Fund because of our "Second Helping Campaign" and due to a significant underrun on expenses. Our actual pledge income was less than budgeted; however, because of the underrun in actual expenses, we finished 2018 in the black by \$47,133. We were able to increase the Vestry Reserve to \$100,000 and to begin funding the Capital Reserve Fund with an initial \$20,000 for the replacement of major items like the roof and HVAC. We also set aside \$8500 to address future safety and security expenses.

	2018	2018	2019	
Account Name	Actual	Budget	Budget	2019 Budget Notes
Income				-
Budgeted Pledges	721,981	725,212	728,000	Pledges rec'd + \$12K
Donations	64,028	65,000	50,000	
Plate Offering	11,230	12,500	11,000	
Sub-Total	797,239	802,712	789,000	
Other Contributions	872	1,000	1,000	
Money Market Interest	62	30	30	
Christmas Offering	4,660	5,000	5,000	
Total Operating Income	\$802,833	\$808,742	795,030	
Expense				
Gulf Atlantic Diocese: 5%	39,863	39,590	39,450	
American Anglican Council Donation: .1%	797	792	789	
Trinity School for Ministry: .1%	797	792	789	
Ordination Support - flat	1,000	1,000	0	
Home Missions: Lunch Place: flat, 0%	595	584	0	\$4,597 from Designated Fund as needed
Home Missions Homeless Camp: .2%	1,594	1,584	1,578	\$2,142 from Designated Fund as needed
Home Missions: Thomas Square: .2%	1,594	1,584	1,578	
Global Missions: 1.85%, 2%	14,749	14,648	15,780	
ACF: .5%, .1%	3,986	3,959	789	
Whitefield Ministries Director: 1.5%	11,960	11,877	11,835	
SAM (Statesboro): .1%, .8%	2,790	2,771	6,312	
Total Outside Giving	\$79,725	\$79,181	78,900	10% of Pledge, Donations, Plate
Total Worship Ministry	\$834	\$1,095	1,293	
Total Music Ministry	\$14,807	\$15,076	13,890	
Total Evangelism	\$8,158	\$10,250	7,350	
Total Discipleship	\$16,665	\$25,800	18,015	
Total Personnel	\$502,549	\$507,452	531,351	
Total Administrative Expenses	\$52,607	\$66,350	53,649	
Total Property Expenses	\$80,355	\$96,165	90,075	
Total Operating Expense	\$755,700	\$801,369	794,523	
Difference	<u>\$47,133</u>	<u>\$7,373</u>	<u>507</u>	
Transfer to Capital Reserve Fund	(20,868)			
Transfer to Vestry Reserve Fund	(17,765)			
Safety & Security to Vestry Reserve Fund	(8,500)			
	\$0			

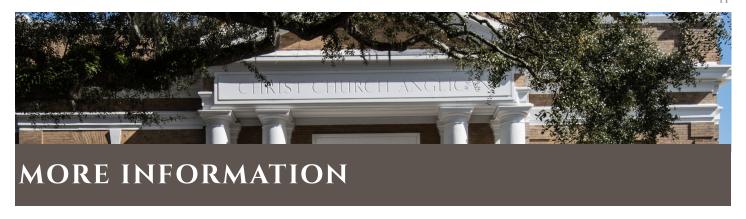


CONCLUSION OF THE CAPITAL CAMPAIGN AND BUILDING FUND STATUS

We concluded our 5-year Capital Campaign in December 2018 and paid off the BB&T Renovation Loan in January of 2019, well ahead of when it was due and saving a significant amount of interest. We will continue to pay \$3862 per month to the Christian Revival Center through 2024. With the balance left in our Building Fund and continued contributions by parishioners who were not able to complete their pledges by 2018 we will have sufficient funds to satisfy that loan.

Donations from parishioners who are continuing to make regular building fund contributions (above and beyond their original pledge) are being directed to the newly established Capital Reserve Fund.

Christ Church Anglican - Savannah GA						
Cash Assets as of December 31, 2018						
Account Name	Beginning Balance	YTD Balance				
Operating Checking Account	249,545.01	196,783.93				
Money Market Account	69,603.99	169,661.60				
Building Fund Money Market	56,544.30	76,704.08				
Designated Funds Account	25,703.10	24,100.14				
Building Fund Checking Acct	136,480.70	91,930.69				
CCA Living Fund	35,469.45	35,544.49				
Women of CCA	7,068.78	7,511.38				
Flower Guild Memorial	8,100.51	8,101.83				
Rector's Discretionary Fund	1,100.84	936.70				
Parish Catechist's Discretionary Fund	134.08	0				
Total Cash	\$589,750.76	\$611,274.84				



RESOURCE LINKS

Congregational Report
Vision Statement
Monthly Newsletter
Promotional Brochure
Visit Savannah



For additional information:

Contact Joe Park, Chair of the Rector Search Committee
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Email JPARK862@gmail.com

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CLERGY

The Rev. Marc Robertson, Rector
The Rev. Joe Gasbarre, Parish Catechist
The Rev. Drew Miller,
Church Planting Curate (Statesboro)
The Rev. Greg Malley, Deacon
The Rev. Sally Lufburrow, Deacon
The Rev. Steve Dantin, Deacon
The Rev. Kirk Duffy, Deacon
The Right Rev. Neil Lebhar, Bishop
The Right Rev. Roger Ames, Bishop in Residence

STAFF

Mark Williams, Parish Musician
Cindy Marshall, Associate Parish Musician
Katie Beaumont, Parish Life Administrator
Joan Malley, Financial Administrator
Becky Hughes, Worship Communications
Debbie Cela, Media Communications
Bryan Kerr, Facilities Manager
Daniel Hughes & Hannah Kuntz, Youth Assistants
Kwanza Cooper, Olivia Prohaske
& Re'Nelle Sierra, Nursery

SEARCH COMMITTEE

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